

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH**

1	<b>Name of the College/Institute:</b> VSS INSTITUTE OF PHARMACY <b>Code:</b> PH2576 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> GUT NO 101,104 JALNA AURANGABAD HIGHWAY BADNAPUR,Jalna, Badnapur		
2	a) <ol style="list-style-type: none"> <li>Information related to Fee For AY 2023-24</li> <li>Information related to Fee For AY 2022-23</li> <li>Information related to Fee For AY 2021-22</li> <li>Information related to Fee For AY 2020-21</li> <li>Information related to Fee For AY 2019-20</li> </ol>	No Upward Revision Approved Ad-hoc Ad-hoc No Fees 64000 64000 70000 80000 0	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 93913 Rs.	
	c) Year of recognition by respective council/Government :	2020	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	17928562	59762
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	3000	10
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17931562</b>	59772
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	2041380	6805
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19972942</b>	66576
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (399459) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	19972942	66576
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1997294	6658
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	916758	3056
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1950000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	729293	2431
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>25566287</b>	85221
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	270	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>85221</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>85221</b>	
4.10	Development fee (10% of 4.9.1)	<b>8522</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>93743</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 13% - Add = 170	170	

	Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8692)) or Limited 15% of Tuition Fee(4.9.1- (12783)) whichever is less.	8692
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>93913</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		