

## FEES REGULATING AUTHORITY - 2022-23, Mumbai

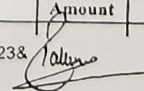
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

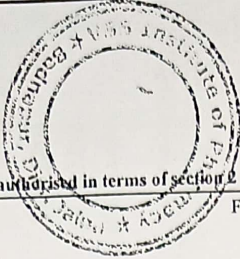
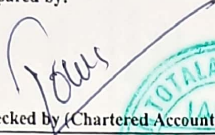
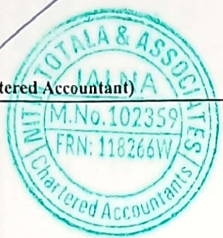
### APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PH

1	Name of the College/Institute: VSS INSTITUTE OF PHARMACY Code: PH2576 Stream: PH Year: 2022-23 Location: GUT NO 101,104 JALNA AURANGABAD HIGHWAY BADNAPUR, Jalna, Badnapur		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc Ad-hoc No Fees No Fees	70000 80000 0 0
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> Proposed fee for 2022-23 63884 Rs.	
	C) Year of recognition by respective council/Government :	2020	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3322969	33230
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	3322969	33230
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	1373448	13734
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	4696417	46964
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (93928) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	4696417	46964
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	469642	4696
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	450000	4500
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	181030	1810
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	5797089	57971
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	100	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	100	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	57971	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	57971	
4.10	Development fee (10% of 4.9.1)	5797	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	63768	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 50% - Add = 116	116	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5913)) or Limited 15% of Tuition Fee(4.9.1- (8696)) whichever is less.	5913	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	63884	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks

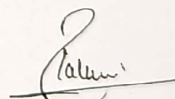
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1/2

  
**PRINCIPAL**  
 VSS Institute of Pharmacy  
 Badnapur, Dist. Jalna

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	 <i>Jalwa</i> <b>PRINCIPAL</b> <b>VSS Institute of Pharmacy</b> <b>Badnapur, Dist. Jalna</b>		
Place			
Signature and Seal of person authorized in terms of section 2 (1) of the Act with <b>Badnapur, Dist. Jalna</b>			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)	 		

FORM-A								
Proforma for common information of organization promotion various colleges / institutes for the year 2022-23 (Information of the Trust)								
Name of the Trust/Society	vindhyaachal shikshan sanstha\Vs							
Address (With Pin Code)	shelgaon, tq badnapur di jalna							
District - Taluka	Jalna-Badnapur							
Telephone No. with STD Code	02482235787							
Fax No. with STD Code	02482235787							
E-mail ID	vssjalna@gmail.com							
Website	www.vsspharmacy.org.in							
Registration No. and date of Trust	F-1987 Jalna - 13/10/1997-1997-10-13							
Year of Establishment of the trust	1997							
PAN No - TAN No	AABTV3808L-NSKV02940a							
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes								
Trustee Details								
Sr.No.	Name of Trustees	Designation	Profession of Trustee					
1	MR. BHAUSAHEB RAMKISAN MADAN	PRESIDENT/CHAIRMAN	FARMER					
2	MISS. SHOBHA SHIVAJIRAO MADAN	VICE PRESIDENT	HOUSE WIFE					
3	DR. SHIVAJI RAMKISAN MADAN	SECRETARY	SERVICE					
4	MR. SAMBHAJI ANNASAHEB KOLKAR	MEMBER OF THE TRUST	FARMER					
5	MR. MADHUKAR PARAJI GAIKE	TREASURER	BUSINEES					
6	DR. PRASAD SHIVAJIRAO MADAN	MEMBER OF THE TRUST	SERVICE					
7	MISS. POOJA PRASAD MADAN	MEMBER OF THE TRUST	SERVICE					
Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run			
1	VSS INSTITUTE OF PHARMACY	GUT NO. 101-104 JALNA AURANGABAD HIGH WAY BADNAPUR	2576	2020	B PHARMACY			
Name of the Courses								
Sr.No	Stream	Course	Dura tion	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	0	0	0	0

  
**PRINCIPAL**  
 VSS Institute of Pharmacy  
 Badnapur, Dist. Jalna

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Not Available		
College / Institute					
Land					
1 Free Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2 Lease Hold					
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

a)	Particulars	If Rented		College / Institute	Other	Total
		Area (in Sq. Mtr.)	Annual Rent (Amt. in Rs.)			
	Built up Area (in Sq. Mtr.)	4500			0	4500
	Annual Rent (Amt. in Rs.)	0			0	0
b)	Particulars	If Owned		College / Institute	Other	Total
		Area (in Sq. Mtr.)	Cost(Amt. in Rs.)			
	Built up Area (in Sq. Mtr.)	0			0	0
	Cost(Amt. in Rs.)	0			0	0

Built up Area required Available as per AICTE/PCI/COA

a)	Particulars	If Rented		College / Institute	Other	Total
		Area (in Sq. Mtr.)				
	Built up Area (in Sq. Mtr.)	8296			0	8296
b)	Particulars	If Owned		College / Institute	Other	Total
		Area (in Sq. Mtr.)				
	Built up Area (in Sq. Mtr.)	0			0	0

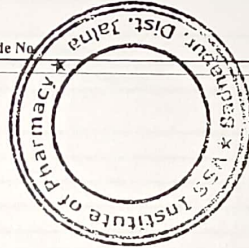
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

**PRINCIPAL**  
VSS Institute of Pharmacy  
Badnapur, Dist. Jalna



## FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	0	100	0	0	0	0	0	0	0	0	0	0	0	
Total				100	0	100	0	0	0	0	0	0	0	0	0	0	0	

Institute Information													
Address	GUT NO 101,104 JALNA AURANGABAD HIGHWAY BADNAPUR,Jalna, Badnapur												
Village	Badnapur												
District - Taluka	Jalna-Badnapur												
PIN Code	431202												
Year of Establishment	2020												
Telephone No. (With STD code)	02482-235787												
Mobile Number & WhatsApp number	75888 18947 WhatsApp number-9561201532												
E-Mail ID	vsspharmacy@gmail.com												
Web Site	www.vsspharmacy.org.in												
Whether Land or Building provided by the government or any other public body	No.												
Type of Land	On Lease basis												
College Location	Other than all mentioned above												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	50												
Name of the Director / Principal of the Institution	Dr Prasad Shivajirao Madan												
Person duly authorised in terms of section 2 (I) of the Act	Mr Gulshan Manohar Rathi Designation: Principal Mobile No: 7588818947												
Sanctioned Intake capacity as per AICTE/PCL/COA/ University	<table border="1"> <thead> <tr> <th>Sr.No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>100</td> <td>100</td> <td>100</td> <td>89</td> </tr> </tbody> </table>	Sr.No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	100	100	100	89
Sr.No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	100	100	100	89								

## Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60378185846	KACHERI ROAD OLD JALNA

Form B2		1 Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		100	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2020				
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B.A.T. University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		12				
Total cost of Equipment in the Department (Rs. in Lakhs)		2752751 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG		2752751 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	353				
	No. of Books available	2428				
	No. of Journals subscribed In current year	7				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					
c) Facilities in Department - Library	1.	Reading Room Facility				
	2.	home landing for book				
	3.	internet facility				
	4.	journal , magazine & News paper facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	4	4	0	0	4	
c) Lecturers	6	6	0	0	6	

Form B4	
Student - Teacher Ratio	Total Number of Teachers
a) With approved staff	0
Sanctioned Intake : 100	Student on Roll : 100
Student - Teacher Ratio = NA	Student - Teacher Ratio = NA

b) With (approved adhoc + contract) staff		14	Student - Teacher Ratio = 7:1			Student - Teacher Ratio = 7:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	7	7	0	0	7	
b) Non- Technical	1	1	0	0	1	
c) Class- IV	4	4	0	0	4	
	<b>Total</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		12				

## Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/ Institute:</u>	R			
	b) if owned built-up area in 4500 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		81.00	0	81	
		Recurring annual expenditure (Amount Rs. in Lakhs)	81.00	0	81
b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	0			

Particulars	College / Institute / Hostel		
	2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0
b. Building (Built-up area in Sq. Mtr.)	153000	8000000	2500000
c. Lab / Work shop	180000	3000000	500000
d. Laboratory equipments	142000	3000000	800000
e. Books	190000	800000	200000
f. Furniture & dead stock	150000	3500000	500000
g. Vehicals	0	2000000	0
h. Others	120000	300000	400000
<b>Total</b>	<b>935000</b>	<b>20690000</b>	<b>4900000</b>

## Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 <sup>st</sup> Year	101	80000
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2020-21		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2020-21) per student for UG/PG course	UG Course - 80000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	20	1600000
b) PIO + Foreign National	0	0

## Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Prasad Shivajirao Madan
Regular incharge	Regular
Pay Scale	0

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MADAN NITESH DNYANDEO	Regular	03-09-2018	03-09-2018	PH	Administrator	15000	0
2	GAIKWAD SACHIN DINESH	Regular	22-02-2021	22-02-2021	PH	Administrator	8000	8000
3	MADAN EKNATH BHANUDAS	Regular	12-10-2020	12-10-2020	PH	Administrator	9000	9000
4	JADHAV PRALHAD JANARDAN	Regular	01-04-2019	01-04-2019	PH	Administrator	8000	8000
5	SHAIKH SAIF RASHEED	Regular	22-02-2021	22-02-2021	PH	Administrator	8000	8000
6	DESHPANDE ONKAR BHALCHANDRA	Regular	04-03-2021	04-03-2021	PH	Administrator	8000	8000
7	SALUNKE RUSHIKESH BABANRAO	Regular	19-03-2021	19-03-2021	PH	Administrator	8000	8000
8	RATHI GULSHAN MANOHAR	Regular	07-03-2017	07-03-2017	PH	Teaching	30000	30000
9	SAYYAD MUKHIM SAYYAD SALIM	Regular	06-03-2020	06-03-2020	PH	Teaching	25000	25000
10	KAMBLE SMRUTIGANDHA RAVIRAJ	Regular	20-06-2018	20-06-2018	PH	Teaching	18000	18000
11	BORADE MADHAVEE DIGAMBERRAO	Regular	10-12-2020	10-12-2020	PH	Teaching	16000	16000
12	BADE MADHURI GAHININATH	Regular	03-01-2020	03-01-2020	PH	Teaching	16000	16000
13	RAWKA SURBHI SHANTILALJI	Regular	17-01-2020	17-01-2020	PH	Teaching	16000	16000

14	MADAN SUJAY KAILASRAO	Regular	15-06-2021	16-06-2021	PH	Teaching	15000	15000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
						Ratio		
1	Regular approved staff						14:1	
2	Regular + Contract + Adhoc						14:1	
(d)	Ratio of Non-Teaching - Teaching Staff -							
						Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff						16:1	16:1

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_  
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am  
submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date

Place

Signature of \_\_\_\_\_  
Signature of person authorised in terms of section 2 (1) of the Act with Code No.



*[Signature]*  
**PRINCIPAL**  
VSS Institute of Pharmacy  
Badnapur, Dist. Jalna

FORM-C Central Library Facility		
Total No of student in the institute	209	
Reading hall capacity	50	
Total carpet Area Sq.Mtr.	150	
a) No. of Titles	356	
b) No. of Books	2428	
c) No. of National Journals	5	
d) No. of International Journals	2	
e) Non-Teaching Journals	4	
Total Cost of		
f) a) Books	10	Lakhs
b) Subscription for Journal	0.25	Lakhs
g) Cost of Furniture	30.00	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	100
		0
	PIII	1
j) No. of Computer available in the Library	PIV	0
	PV	0
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	printer, scanner, xerox machine , slim software & internet plus volumes of journals 190	
Date		
Place		

Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.



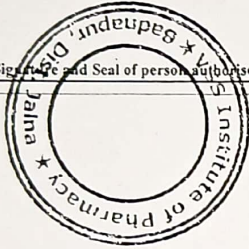
*Sainu*  
**PRINCIPAL**  
 VSS Institute of Pharmacy  
 Badnapur, Dist. Jaina



FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		40
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3
7	Number of Scanners available		3
8	Total cost of the printers and scanners		120000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		N
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		broadband
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		broadband
14	Specify Bandwidth available		1:01
15	Specify compression ratio		
16	Cost of Hardware in Computer Center	Rs Lakhs	24000
17	Cost of Software in Computer Center	Rs Lakhs	19000
18	Cost of Furniture in Computer Center	Rs Lakhs	300000
19	Annual fee of the Internet Services in	Rs Lakhs	60000
	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	2
	5. Non - Teaching Staff	Y	9
	6. Maintenance Staff	N	0
20			

Date \_\_\_\_\_  
Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 1(f) of the Act with Code No.



*Solun*  
PRINCIPAL  
VSS Institute of Pharmacy  
Badnapur, Dist. Jalna

FORM-E

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSISTANT PROF	4	4
3	HOD	1	1
4	LECTURER	1	1
5	O.S	1	1
6	CLERK	1	1
7	ACCOUNTANT	1	1
8	LIABRARIAN	1	1
9	LAB ASSISTANT	1	2
10	DTP OPERATOR	2	14
Total		14	
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.



*[Handwritten Signature]*

PRINCIPAL  
VSS Institute of Pharmacy  
Badnapur, Dist. Jalna

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2022-23**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (B), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: VSS INSTITUTE OF PHARMACY

Code: PH2576

Location: GUT NO 101,104 JALNA AURANGABAD HIGHWAY BADNAPUR,Jalna, Badnapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode					
1	Teaching	Regular	Approved	Yes	BORADE MADHAVEE DIGAMBERRAO	ASSISTANT PROF	10-12-2020	NA	PH	Not Applicable	60378208264 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	525600	Cheque					
2	Teaching	Regular	Approved	Yes	RATHI GULSHAN MANOHAR	PRINCIPAL	07-03-2017	NA	PH	Not Applicable	6029010195566 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	422600	Cheque					
3	Teaching	Regular	Approved	Yes	MADAN SUJAY KAILASRAO	LECTURER	16-06-2021	NA	PH	Not Applicable	66800100000670 BANK OF BARODA	Nationalized / Private / Scheduled	300960	Cheque					
4	Teaching	Regular	Approved	Yes	SAYYAD MUKHIM SAYYAD SALIM	HOD	06-03-2020	NA	PH	Not Applicable	60290195566 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	285600	Cheque					
5	Teaching	Regular	Approved	Yes	KAMBLE SMRUTIGANDHA RAVIRAJ	ASSISTANT PROF	20-06-2018	NA	PH	Not Applicable	68027004181 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	165600	Cheque					
6	Teaching	Regular	Approved	Yes	BADE MADHURI GAHININATH	ASSISTANT PROF	03-01-2020	NA	PH	Not Applicable	60408277677 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	165600	Cheque					
7	Teaching	Regular	Approved	Yes	RAWKA SURBHI SHANTILALJI	ASSISTANT PROF.	17-01-2020	NA	PH	Not Applicable	680172237346 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	165600	Cheque					
8	Administration	Regular	Approved	Yes	MADAN NITESH DNYANDEO	O.S	03-09-2018	NA	PH	Not Applicable	60316295273 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	397600	Cheque					
9	Administration	Regular	Approved	Yes	JADHAV PRALHAD JANARDAN	LIABRARIAN	01-04-2019	NA	PH	Not Applicable	60345998327 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	298600	Cheque					
10	Administration	Regular	Approved	Yes	GAIKWAD SACHIN DINESH	CLERK	22-02-2021	NA	PH	Not Applicable	60383371834 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	121600	Cheque					
11	Administration	Regular	Approved	Yes	MADAN EKNATH BHANUDAS	ACCOUNTANT	12-10-2020	NA	PH	Not Applicable	60382120972 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	118600	Cheque					
12	Administration	Regular	Approved	Yes	SHAIKH SAIF RASHEED	LAB ASSISTANT	22-02-2021	NA	PH	Not Applicable	60385966954 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	118600	Cheque					
13	Administration	Regular	Approved	Yes	DESHPANDE ONKAR BHALCHANDRA	DTP OPERATOR	04-03-2021	NA	PH	Not Applicable	60270081959 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	118600	Cheque					
14	Administration	Regular	Approved	Yes	SALUNKE RUSHIKESH BABANRAO	DTP OPERATOR	19-03-2021	NA	PH	Not Applicable	60386177969 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	117809	Cheque					
Total Teaching Faculty					7					Total Non Teaching Faculty					7				
Total Approved Faculty					14					Total Non Approved Faculty (Including Proposal Sent for Approval)					0				
Total Annual Salary - Teaching												2031560 (61%)							
Total Annual Salary - Administration												1291409 (39%)							
Total Annual Salary												3322969							
Total Basic Pay												3322969							
Total Grade Pay												0							
Total HRA Pay												0							

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FEEES REGULATING AUTHORITY - 2022-23

Total DA Pay	0
Total TA Pay	0
Total IT Pay	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	525600



**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

Name of the College /Institute	PH2576 - VSS INSTITUTE OF PHARMACY
Address	GUT NO 101,104 JALNA AURANGABAD HIGHWAY BADNAPUR, Jalna, Badnapur

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	1712071	1712071	0	0	0	0
2	BANK INTEREST	1	1	0	0	0	0
3	DEFICIET CARRIED TO BALANCESHEET	3060987	3060987	0	0	0	0
		<b>Total Income</b>	<b>4773059</b>	<b>4773059</b>	<b>0</b>	<b>0</b>	<b>0</b>

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3060987	Total 3060987 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	1	Total 1 Deductible 0	0	0	0	0
3	TUITION FEES	1712071	Total 1712071 Deductible 0	0	0	0	0
		<b>Total Income</b>	<b>4773059</b>	<b>4773059</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total Deductible Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	PCI FEES	200024	200024	0	0	0	0
2	NON TEACHING SALARY	1291409	1291409	0	0	0	0
3	TEACHING SALARY	2031560	2031560	0	0	0	0
4	BANK CHARGES	2392	2392	0	0	0	0
5	BATU UNIVERSITY FEES	1046460	1046460	0	0	0	0
6	AUDIT FEES	23760	23760	0	0	0	0
7	ADVERTISEMENT EXP.	12658	12658	0	0	0	0
8	PRINTING & STATIONARY	11258	11258	0	0	0	0
9	REFRESHMENT	5479	5479	0	0	0	0
10	REPAIR & MAINTANCE	22145	22145	0	0	0	0
11	WAGES EXP.	31380	31380	0	0	0	0
12	OFFICE & MISC EXP	4789	4789	0	0	0	0
13	LABORATORY EXP.	9968	9968	0	0	0	0
14	LEGAL CHARGES	40125	40125	0	0	0	0
15	LIGHT BILL	34125	34125	0	0	0	0
16	OTHER EXP.	5500	5500	0	0	0	0
17	POSTAGE AND TELEGRAM	27	27	0	0	0	0
		<b>Total Expenses</b>	<b>4773059</b>	<b>4773059</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2031560	Total	0	0	0	0

			2031560 Paid 1118212 Provision for Unpaid 911348 Claimed 2031560				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1291409	Total 1291409 Paid 585757 Provision for Unpaid 705652 Claimed 1291409	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	200024	Total 200024 Claimed 200024	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1046460	Total 1046460 Claimed 1046460	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	22145	Total 22145 Claimed 22145	0	0	0	0
Audit Fees	Audit Fee - College	23760	Total 23760 Claimed 23760	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	12658	Total 12658 Claimed 12658	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	47148	Total 47148 Claimed 47148	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2392	Total 2392 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	40125	Total 40125 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	27	Total 27 Claimed 27	0	0	0	0
Printing and Stationery	Other stationary	11258	Total 11258 Claimed 11258	0	0	0	0
Establishment Expenses	Electricity	34125	Total 34125 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	9968	Total 9968 Claimed 9968	0	0	0	0
<b>Total Expenses</b>		4773059	4773059	0	0	0	0
		<b>Total Claimed Expenses</b>	4696417				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	PH: 0

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_